

## Appendix 2

Number of top up funding applications academic year September 2023 – July 2024

Panel	Number of applications	Funding agreed	Funding declined	Decision deferred
Autumn 23	26	10	8	8
February 24	25	12	1	12
June 24	24	9	12	3
Total	75	31	21	23

<b>2024 STAS EYFS referrals (children in EY setting)</b>	
January	11
February	8
March	6
April	4
May	15
June	7
July	5
August	1
September	5
October	13
November	6
December	12
<b>Total</b>	<b>93</b>

## Early Years Headcount 2024

Early Years - SEN Summary													
Headcount - Current Number of Children*							Headcount - Current % of Children*						
Funding Type	No SEN	SEN Support	Undergoing Stat Ass	EHCP	Unknown	Grand Total	Funding Type	No SEN	SEN Support	Undergoing Stat Ass	EHCP	Unknown	Any SEN Stage
9 Months To 23 Months	531	1	0	0	2	534	9 Months To 23 Months	99.4%	0.2%	0.0%	0.0%	0.4%	0.2%
2 Year Old Funding	856	30	0	3	5	894	2 Year Old Funding	95.7%	3.5%	0.0%	0.3%	0.6%	3.7%
3 & 4 Year Old Funding	1183	42	19	19	15	1278	3 & 4 Year Old Funding	92.6%	3.6%	1.5%	1.5%	1.3%	6.3%
All Funded Children	2547	71	8	15	24	2665	All Funded Children	95.6%	2.8%	0.3%	0.6%	0.9%	3.5%
*Numbers recorded on Synergy 24th January 2025													
Headcount - Number of Children - May 2024							Headcount - % of Children - May 2024						
Funding Type	No SEN	SEN Support	Undergoing Stat Ass	EHCP	Unknown	Grand Total	Funding Type	No SEN	SEN Support	Undergoing Stat Ass	EHCP	Unknown	Any SEN Stage
2 Year Old Funding	870	30	1	0	6	907	2 Year Old Funding	95.9%	3.3%	0.1%	0.0%	0.7%	3.4%
3 & 4 Year Old Funding	1731	89	31	53	27	1933	3 & 4 Year Old Funding	89.5%	4.6%	1.6%	2.7%	1.4%	8.9%

## Number of children in Reception on SEN support Autumn term 2024 compared to N2 Summer term 2024

	Children in Cohort	Children on SEN Support	% Cohort on SEN Support
Summer Term 2024 (N2)	1273	62	4.87%
Autumn Term 2024 (Rec)	1281	124	9.68%